

# FISCAL NOTE

**Bill #:** SB0187

**Title:** Alternative to wildlife conservation license

**Primary Sponsor:** Curtiss, A

**Status:** As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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## Fiscal Summary

	<b>FY 2004 Difference</b>	<b>FY 2005 Difference</b>
<b>Expenditures:</b>		
General Fund	\$53,993,390	\$54,010,398
State Special Revenue	(\$3,148,914)	(\$3,163,469)
Federal Special Revenue	(\$50,835,476)	(\$50,846,929)
<b>Revenue:</b>		
State Special Revenue	(\$3,157,914)	(\$3,163,469)
Federal Special Revenue	(\$50,835,476)	(\$50,846,929)
<b>Net Impact on General Fund Balance:</b>	(\$53,993,390)	(\$54,010,398)

- |   |  |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact    | <input checked="" type="checkbox"/> Technical Concerns           |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts           |
| <input type="checkbox"/> Dedicated Revenue Form Attached  | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

## Fiscal Analysis

### ASSUMPTIONS:

#### **Department of Public Health and Human Services (DPHHS)**

1. The repeal or substantial change of any law required as a condition of an approved state plan for Title IV-D services may subject the plan to disapproval by the federal Office of Child Support Enforcement (OCSE).
2. A required condition of the federally approved state plan for Title IV-D Child Support Services Division (CSED) services is that applicants provide a social security number on a recreational license application. The elimination of the requirement to purchase a wildlife conservation license removes the social security number record on a recreational license application. This may result in federal disapproval of the IV-D state plan.
3. If the Title IV-D state plan is disapproved, it may result in the immediate suspension of all federal payments for the state child support enforcement program, resulting in the elimination of the CSED.

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4. Anticipated funding for the Title IV-D program for FY 2004 is \$10,108,916 and for FY 2005 is \$10,125,924. This is comprised of \$224,997 general fund + \$3,157,914 state special revenue + \$6,726,005 federal matching = \$10,108,916 for FY 2004; \$224,997 general fund + \$3,163,469 state special revenue + \$6,737,458 federal matching = \$10,125,924 for FY 2005.
5. To be eligible for a block grant for Temporary Assistance for Needy Families (TANF) under Title IV-A of the Social Security Act, the state must certify as part of its Title IV-A state plan that it has an approved Title IV-D state plan. Disapproval of a Title IV-D state plan may subject the Title IV-A state plan to review and potentially to disapproval.
6. If the state were to have the Title IV-A state plan disapproved, penalties up to and including withholding of the federal TANF block grant are possible. In FY 2003, the TANF block grant was \$44,109,471. For the purposes of this fiscal note, that amount is estimated to be constant for FY 2004 and FY 2005.
7. The base funding will be replaced with General Fund.

**Department of Fish, Wildlife and Parks (DFWP)**

8. This bill will require programming changes to the Department's Automated License System (ALS). Contracted programming costs are \$125/hour. We assume that this change will require 72 hours or \$9,000.
9. The Department will need to provide updated training information to license agents about how ALS will be handling this new option. The department will absorb this within existing budgets.
10. Outreach will be required to explain the new option to resident and nonresident hunters and anglers. The department will absorb this within existing budgets

**FISCAL IMPACT:****Department of Public Health and Human Services  
(Child Enforcement Div. Pgm 04)**FY 2004  
DifferenceFY 2005  
Difference**Expenditures:**

Personal Services	(\$0)	(\$0)
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**Funding of Expenditures:**

General Fund (01)	\$53,993,390	\$54,010,398
State Special Revenue (02)	(\$3,157,914)	(\$3,163,469)
Federal Special Revenue (03)	(\$50,835,476)	(\$50,846,929)

**Net Impact to Fund Balance (Revenue minus Funding of Expenditures):**

General Fund (01)	(\$53,993,390)	(\$54,010,398)
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**FISCAL IMPACT:****Department of Fish, Wildlife and Parks (Pgm 01)**FY 2004  
DifferenceFY 2005  
Difference**Expenditures:**

Operating Expenses	\$9,000
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**Funding of Expenditures:**

State Special Revenue (02)	\$9,000
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**Net Impact to Fund Balance (Revenue minus Funding of Expenditures):**

State Special Revenue (02)	(\$9,000)
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(continued)

TECHNICAL NOTES:

1. Title IV-D of the federal Social Security Act, 42 USC 651 et seq. establishes the federal and state child support enforcement program. 42 USC 654 sets out the conditions for an approved state plan, and 42 USC 666 contains many of the required state laws.
2. TANF funding is the block grant federal funding of the Personal Responsibility and Work Opportunity Act (PRWORA) of 1996.